



DEPARTMENT/ AGENCY PROGRAMS	FY12 APPROPRIATION	FY13 FULL YEAR CONTINUING RESOLUTION	FY14 CONSOLIDATED APPROPRIATIONS ACT	FY15 CROMNIBUS	FY16 PRESIDENT'S REQUEST	FY16 HBCU COALITION REQUEST
<b>DEPARTMENT OF AGRICULTURE</b>						
1890s Research and Extension	\$43 million	\$39 million	\$44 million	\$44 million	\$49 million	\$49 million
1890s Facilities Improvement	\$19.73 million	\$18.7 million	\$19.7 million	\$19.7 million	\$22 million	\$22 million
1890s Capacity Building	\$19.3 million	\$18.3 million	\$19.3 million	\$19.3 million	\$20 million	\$21 million
Evans-Allen Program	\$51 million	\$47 million	\$53 million	\$53 million	\$61 million	\$61 million
<b>DEPARTMENT OF COMMERCE</b>						
Minority Serving Institution Digital and Wireless Opportunity Program	\$0	\$0	\$0	\$0	\$0	\$50 million
<b>DEPARTMENT OF DEFENSE</b>						
HBCU Minority Institutions Program (HBCU-MI)	\$18 million	\$36 million	\$35.9 million	\$34.4 million	\$26 million	\$40 million
<b>DEPARTMENT OF EDUCATION (STUDENT FINANCIAL ASSISTANCE)</b>						
Pell Grant (Maximum Award)	\$41.6 billion	\$35.3 billion (\$5,645)	\$22.8 billion (\$5,730)	\$22.48 billion (5,775) <sup>1</sup>	\$22.48 billion (\$5,915)	\$22.8 billion (\$5,960)
Supplemental Educational Opportunity Grants	\$734.6 million	\$697.9 million	\$733.1 million	\$733 million	\$733 million	\$748 million

<sup>1</sup> The Department of Education estimates that the Pell Grant maximum award will increase \$45 instead of \$120 previously estimated, bringing the total award to \$5,775 in award year 2015-2016.

DEPARTMENT/ AGENCY PROGRAMS	FY12 APPROPRIATION	FY13 FULL YEAR CONTINUING RESOLUTION	FY14 CONSOLIDATED APPROPRIATIONS ACT	FY15 CROMNIBUS	FY16 PRESIDENT'S REQUEST	FY16 HBCU COALITION REQUEST
Federal Work Study	\$976.7 million	\$927.9 million	\$974.7 million	\$990 million	\$990 million	\$1.13 billion
<b>DEPARTMENT OF EDUCATION (HIGHER EDUCATION)</b>						
Strengthening Institutions Title III, Part A	\$80.6 million	\$76.6 million	\$79.1 million	\$80 million	\$80 million	\$81 million
Strengthening Historically Black Colleges Title III, Part B, Section 323						
Discretionary Funding	\$228.4 million	\$216 million	\$223.8 million	\$228 million	\$228 million	\$267 million <sup>6</sup>
Mandatory Funding	\$85 million (mandatory)	\$80.7 million <sup>2</sup> (mandatory subject to sequestration)	\$78.9 million <sup>3</sup> (mandatory subject to sequestration)	\$78.8 million <sup>4</sup> (mandatory subject to sequestration)	\$85 million <sup>5</sup> (mandatory)	\$85 million (mandatory)

<sup>2</sup> Reflects the 5.2 percent sequester that went into effect on March 2013, pursuant to the Budget Control Act of 2011.

<sup>3</sup> Reflects the 7.2 percent sequester that went into effect on October 1, 2013, pursuant to the Budget Control Act of 2011.

<sup>4</sup> Reflects the 7.3 percent sequester cut that went into effect October 1, 2014 pursuant to the Budget Control Act of 2011.

<sup>5</sup> Subject to a 6.8 percent sequester cut on October 1, 2015 pursuant to the Budget Control Act of 2011.

<sup>6</sup> This amount would restore this program to its FY 2010 level.

DEPARTMENT/ AGENCY PROGRAMS	FY12 APPROPRIATION	FY13 FULL YEAR CONTINUING RESOLUTION	FY14 CONSOLIDATED APPROPRIATIONS ACT	FY15 CROMNIBUS	FY16 PRESIDENT'S REQUEST	FY16 HBCU COALITION REQUEST
Strengthening Historically Black Graduate Institutions, Title III, Part B, Section 326	\$59 million	\$56.1 million	\$57.9 million	\$59 million	\$59 million	\$61 million
Title VII, Masters Degree Programs at HBCUs and PBIs	\$11.5 million  (Mandatory)	\$10.9 million <sup>7</sup>  (Mandatory subject to sequestration)	\$10.7 million <sup>8</sup>  (Mandatory subject to sequestration)	\$0  (Mandatory)	\$0  (Mandatory)	\$11.5 million  (Mandatory)
Strengthening Predominantly Black Institutions (PBIs)	\$9.3 million (discretionary)	\$8.8 million (discretionary)	\$9.1 million (discretionary)	\$9.2 million (discretionary)	\$9.2 million (discretionary)	\$11 million (discretionary)
Mandatory Funding	\$15 million (mandatory)	\$14.2 million <sup>9</sup> (mandatory subject to sequestration)	\$13.9 million <sup>10</sup> (mandatory subject to sequestration)	\$13.9 million <sup>11</sup> (mandatory subject to sequestration)	\$15 million <sup>12</sup> (mandatory)	\$15 million (mandatory)
Minority Science and Engineering Improvement Program (MSEIP)	\$9.48 million	\$8.93 million	\$9 million	\$9 million	\$9 million	\$9.5 million

<sup>7</sup> Reflects the 5.2 percent sequester that went into effect on March 2013, pursuant to the Budget Control Act of 2011.

<sup>8</sup> Reflects the 7.2 percent sequester that went into effect on October 1, 2013, pursuant to the Budget Control Act of 2011.

<sup>9</sup> Reflects the 5.2 percent sequester that went into effect on March 2013, pursuant to the Budget Control Act of 2011.

<sup>10</sup> Reflects the 7.2 percent sequester that went into effect on October 1, 2013, pursuant to the Budget Control Act of 2011.

<sup>11</sup> Reflects the 7.3 percent sequester that went into effect on October 1, 2014, pursuant to the Budget Control Act of 2011.

<sup>12</sup> Subject to a 6.8 percent sequester cut on October 1, 2015 pursuant to the Budget Control Act of 2011.

DEPARTMENT/ AGENCY PROGRAMS	FY12 APPROPRIATION	FY13 FULL YEAR CONTINUING RESOLUTION	FY14 CONSOLIDATED APPROPRIATIONS ACT	FY15 CROMNIBUS	FY16 PRESIDENT'S REQUEST	FY16 HBCU COALITION REQUEST
Title VI, International Education (domestic & overseas)	\$74.1 million	\$70.4 million	\$72 million	\$72 million	\$76 million	\$82 million
First in the World Initiative	\$0	\$0	\$75 million	\$60 million	\$200 million	
Set-aside for Minority-Serving Institutions <sup>13</sup>	N/A	N/A	\$20 million	\$16 million	Up to \$60 million	TBD
TRIO	\$840 million	\$798 million	\$840 million	\$840 million	\$860 million	\$860 million
GEAR UP	\$302 million	\$287 million	\$302 million	\$302 million	\$302 million	\$323 million
College Opportunity and Graduation Bonuses <sup>14</sup>				\$0	\$647 million (Mandatory)	\$647 million (Mandatory)
Five-Fifths Agenda for America Initiative				\$0	\$0	\$50 million
<b>DEPARTMENT OF EDUCATION (OTHER)</b>						
Howard University	\$234.1 million	\$222.4 million	\$221.8 million	\$222 million	\$222 million	\$234.5 million

<sup>13</sup> We want to acknowledge that HBCUs are statutorily defined and technically not considered a Minority-Serving Institution under the Higher Education Act. However, the Department of Education's First in the World program considers HBCUs MSIs making them eligible to receive funding.

<sup>14</sup> The HBCU Coalition recommends funding for this program, provided that the program is clarified to recognize institutions that enroll and graduate significant **numbers or percentages** of Pell-eligible students, in order to take into account the fact that many HBCUs have small enrollments. In addition, the HBCU Coalition recommends that the Department of Education be required to consult with HBCUs and Predominantly Black Institutions (PBIs) in administering this program.

DEPARTMENT/ AGENCY PROGRAMS	FY12 APPROPRIATION	FY13 FULL YEAR CONTINUING RESOLUTION	FY14 CONSOLIDATED APPROPRIATIONS ACT	FY15 CROMNIBUS	FY16 PRESIDENT'S REQUEST	FY16 HBCU COALITION REQUEST
HBCU Capital Financing Loan Subsidies	\$20.5 million	\$19.5 million <sup>15</sup>	\$19.4 million <sup>16</sup>	\$19.4 million	\$19.4 million	\$25 million
(New Loan Volume)	(\$320 million)	(\$304 million)	(\$304 million)	(\$304 million)	(\$304 million)	(\$390 million)
Title II, Teacher Quality Partnership Grants	\$42.8 million	\$40.7 million	\$41 million	\$41 million	\$0	\$43 million
<b>DEPARTMENT OF ENERGY</b>						
Minorities in Energy Program	N/A	N/A	N/A	N/A	\$1.4 million	\$2 million
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>						
Minority Centers of Excellence	\$23 million	\$21 million	\$22 million	\$22 million	\$25 million	\$25 million
Health Careers Opportunity Program	\$15 million	\$14 million	\$14 million	\$14 million	\$0	\$15 million
Scholarships for Disadvantaged Students	\$44 million	\$44 million	\$45 million	\$46 million	\$46 million	\$48 million
Faculty Loan Repayment	\$1.24 million	\$1.18 million	\$1.19 million	\$1.19 million	\$1.19 million	\$1.25 million

<sup>15</sup> Reflects the 5.2 percent sequester that went into effect on March 2013, pursuant to the Budget Control Act of 2011.

<sup>16</sup> Appropriations for this program are made available for two years, rather than for one year, through September 30, 2015.

DEPARTMENT/ AGENCY PROGRAMS	FY12 APPROPRIATION	FY13 FULL YEAR CONTINUING RESOLUTION	FY14 CONSOLIDATED APPROPRIATIONS ACT	FY15 CROMNIBUS	FY16 PRESIDENT'S REQUEST	FY16 HBCU COALITION REQUEST
NIH National Institute on Minority Health Disparities	\$276.9 million	\$265.3 million	\$268.3 million	\$269 million	\$282 million	\$283 million
<b>DEPARTMENT OF HOMELAND SECURITY</b>						
University Programs (houses DHS Centers of Excellence)	\$36.6 million	\$34.9 million	\$39.7 million	N/A	\$31 million	\$44 million
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>						
University Community Fund	\$0	\$0	\$0	\$0	\$0	\$25 million
<b>DEPARTMENT OF INTERIOR</b>						
Historic Preservation Fund, HBCU Historic Preservation	\$0	\$0	\$0	\$0	\$0	\$15 million <sup>17</sup>
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION</b>						
Minority University Research & Education Program	\$30 million	\$28.5 million	\$30 million	\$32 million	\$30 million	\$33 million

<sup>17</sup> The HBCU Historic Preservation fund has not been funded since 2006. HBCU Historic Preservation funding was last offered at the level of \$15 million under the American Recovery Act. Under the Administration's FY 2016 proposal, there is a proposal for \$90 million to be used to restore sites across American connected to the Civil Rights Act and the African American experience. Within this fund, the Administration proposed \$2.5 million for HBCUs. This amount is far too small to address even a quarter of the nation's HBCUs.

DEPARTMENT/ AGENCY PROGRAMS	FY12 APPROPRIATION	FY13 FULL YEAR CONTINUING RESOLUTION	FY14 CONSOLIDATED APPROPRIATIONS ACT	FY15 CROMNIBUS	FY16 PRESIDENT'S REQUEST	FY16 HBCU COALITION REQUEST
<b>NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION</b>						
Education Partnerships Program/ Minority Serving Institutions	\$12.56 million	\$12.63	\$14.4 million	\$14.4 million	\$14.4 million	\$16 million
<b>NATIONAL SCIENCE FOUNDATION</b>						
Louis Stokes Alliances for Minority Participation Program (LSAMP)	\$45.62 million	\$43.34 million	\$45.62 million	\$45.62 million	\$46 million	\$50 million
HBCU Undergraduate Program (HBCU-UP)	\$31.94 million	\$30.43 million	\$31.94 million	31.94 million	\$32 million	\$35 million
Alliance for Graduate Education Program (AGEP)	\$7.84 million	\$7.45 million	\$8 million	\$8 million	\$8 million	\$9 million
Centers for Research Excellence in Science and Technology (CREST)	\$24.24 million	\$23.03 million	\$23.03 million	\$24 million	\$24 million	\$25 million